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Seventh Biennial Report

of the

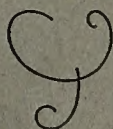
Board of Trustees  
and Superintendent

of

THE  
CASWELL TRAINING SCHOOL  
For Mental Defectives

at

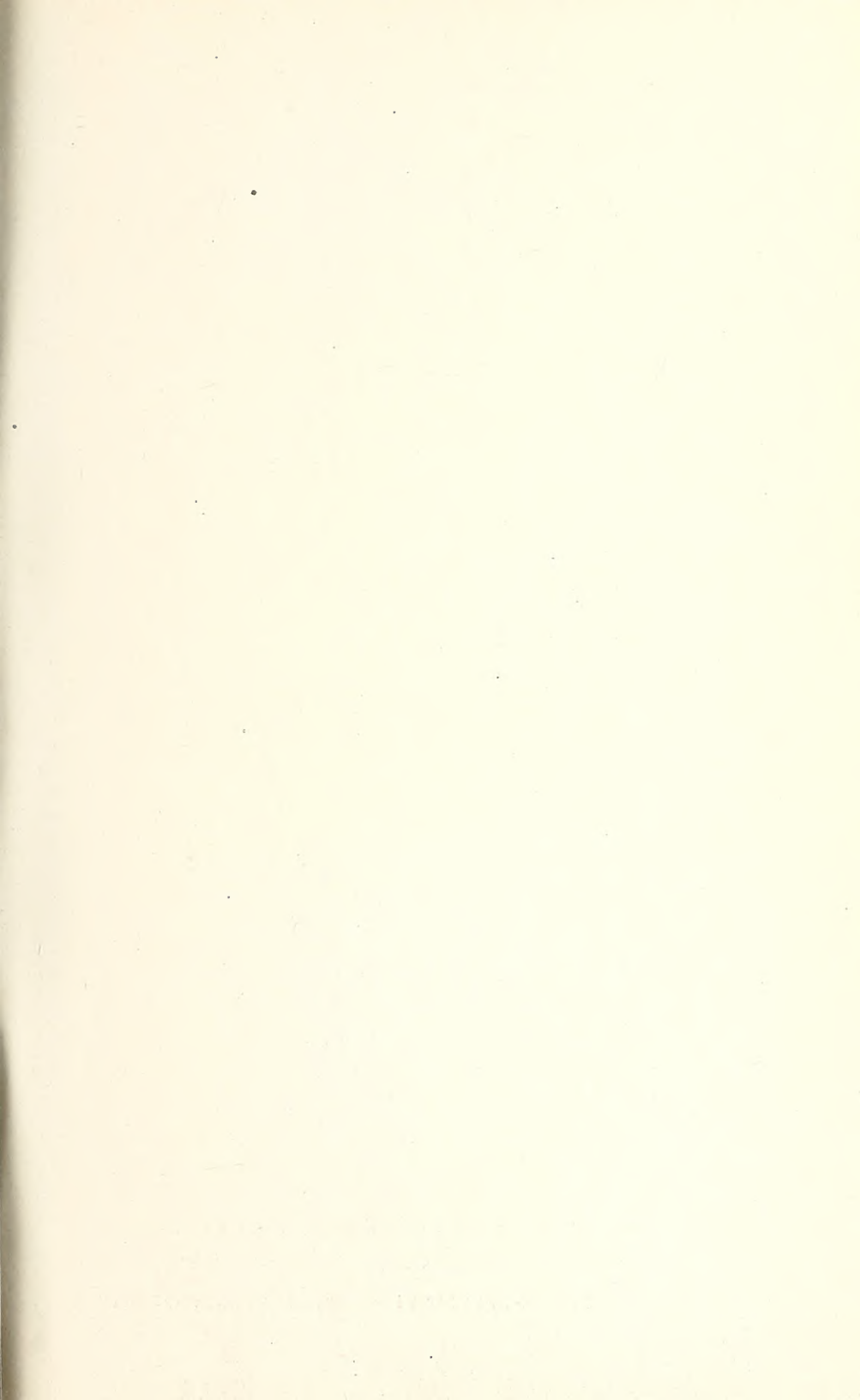
FLAG STATION: HINES JUNCTION  
KINSTON, N. C.



For the Two Years Ending June 30, 1924





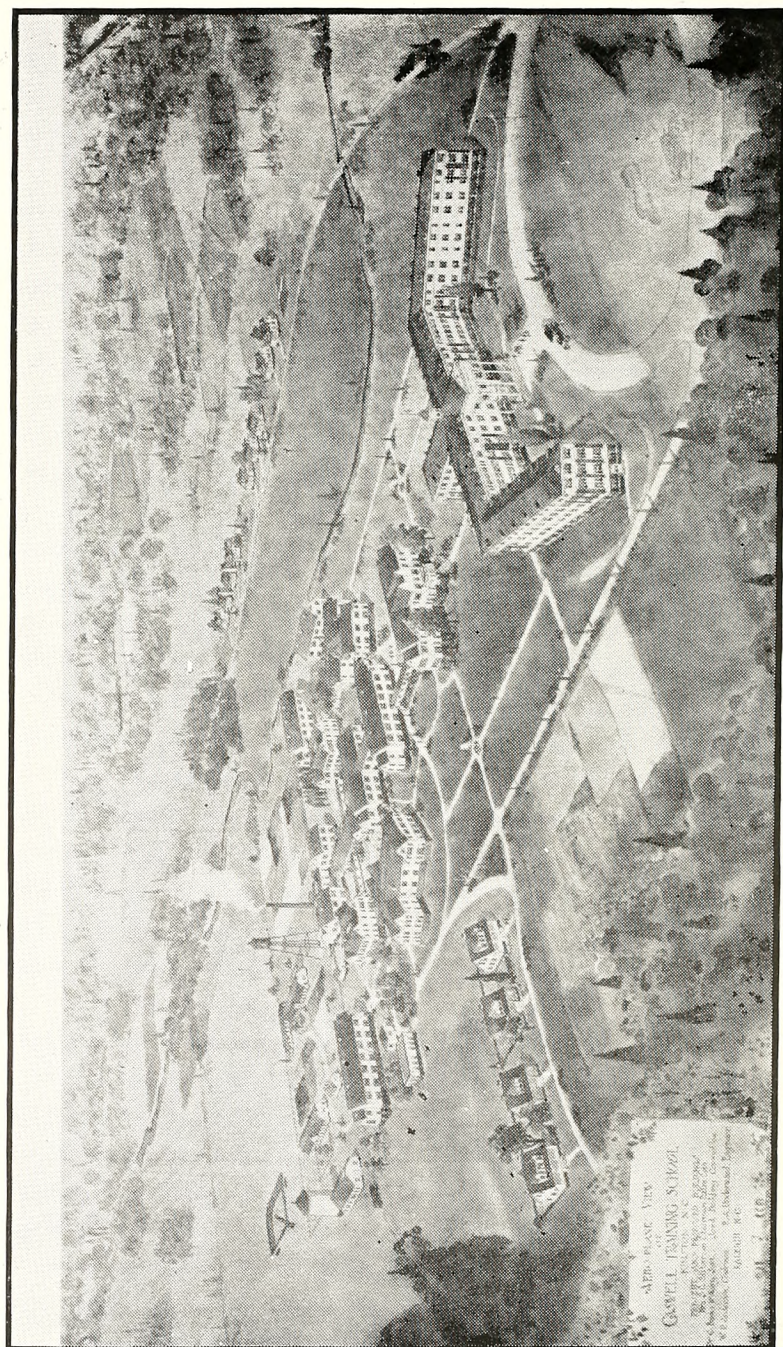








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Aeroplane View of Caswell Training School

AEROPLANE VIEW  
 CASWELL TRAINING SCHOOL  
 FORT MONROE, N. C.  
 THE OFFICE OF THE ENGINEER, U. S. ARMY  
 WASHINGTON, D. C.  
 MARCH 1918

Seventh Biennial Report  
of the  
Board of Trustees  
and Superintendent  
of  
**THE**  
**CASWELL TRAINING SCHOOL**  
**For Mental Defectives**

at  
**FLAG STATION: HINES JUNCTION**  
**KINSTON, N. C.**



**For the Two Years Ending June 30, 1924**



### BOARD OF TRUSTEES

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State Treasurer, B. R. Lacy, *ex officio*, Treasurer

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MR. W. P. ANDERSON..

HON. J. R. BAGGET

Chairman Building Committee

Chairman Executive Committee

HON. JAMES P. BUNN

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ASSISTANT SUPERINTENDENT AND MEDICAL DIRECTOR

W. A. NEWBOLD, M. D.

NURSE

MISS MINNIE CULVER

PSYCHOLOGIST AND EDUCATIONAL DIRECTOR

MISS MILDRED SCHULTZ, M. A.

TEACHERS

MISS MAUDE KNIGHT

MISS ELSA ERNST

MISS MARY KLUTTZ

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ASSISTANTS IN CRAFT DEPARTMENT

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SECRETARY TO SUPERINTENDENT

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MISS EMMA MOORE

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MISS ROBERTA SMITH

MRS. E. C. WILSON, R. N.

RECEIVES VISITORS AND HAS CHARGE OF CHILDREN'S MAIL

## LETTER OF TRANSMITTAL

*To His Excellency, Hon. Cameron Morrison,  
Governor of North Carolina.*

Sir: I have the honor to herewith submit the seventh biennial report of the Caswell Training School for the biennium ending June 30, 1924.

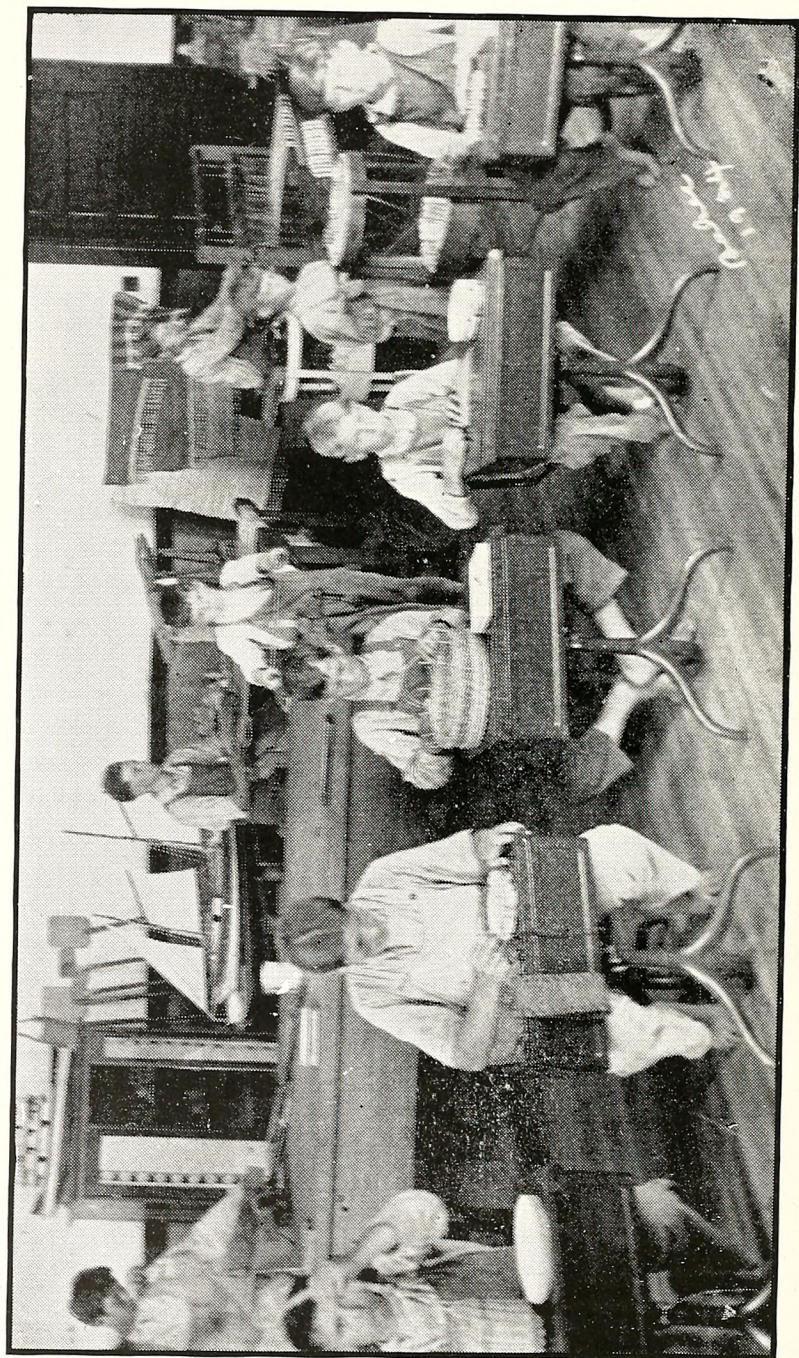
Very respectfully,

A. T. Allen,

*Ex Officio President of Board of Trustees.*







Industrial Department



# Biennial Report OF THE Executive and Building Committee TO THE BOARD OF TRUSTEES

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*Fellow Members of the Board:*

We, your Executive and Building Committee, beg to submit the following as our report:

We were unable to equip the school and industrial department before September 1923, or to begin the construction program, owing to the fact that the funds for permanent improvements were not available until July 1923. Because of the high cost of construction, we hesitated to advertise for bids as early as we might have done. Our first effort was met with such exorbitant prices that we felt that we were forced to and did reject all bids. We re-advertised in due time and on this occasion contracted for only one building, the laundry, including plumbing, heating, generators, switchboard, excitors, wiring, etc., and engines and boilers, all amounting to \$71,784.00. Then after waiting some time and judging as best we could from the trend of prices on material and construction that there could be nothing gained from further waiting, we re-advertised and contracted for the following buildings: hospital, industrial building for girls, storage room, implement shed and mule barn, and the heating, plumbing and elevators, the total amount of all contracts being \$296,339.06.

In view of the fact that the last budget committee and legislature made no provision for the deficit for the biennium ending June 30, 1922, we were not able to take as many pupils as we had anticipated. After consulting with the Governor and his Council, we were able to borrow through State Treasurer, B. R. Lacy, an advance of \$33,000.00, to be equally distributed in twenty-four monthly payments of \$1,375.00, reducing our maintenance account from \$146,000.00 to \$129,500.00 per year. There being a deficit of \$75,598.08 in the old Building Commission's contract, we only had approximately \$400,000.00 left for permanent improvements.

We purchased the Temple Land and have had it enclosed. Practically every foot is in cultivation.

We are glad to announce that we have at last secured an abundance of pure artesian water, but sorry that we could not connect up with our water main for immediate use on account of lack of funds.

We are happy to announce that we have compromised with the Southern Ferro Concrete Company of Atlanta, Georgia, as recommended by our



engineer and attorney. A copy of said settlement is hereto attached and presented for your approval.

Owing to the many problems confronting the administration in meeting the various situations, we have had to make frequent visits and inspection of the work. At each of these meetings the Superintendent made a detailed report of the condition of the institution and the work done and the financial status, and presented a list of the various problems confronting him for our consideration and instructions. These reports and the instructions given are kept on record and are open for the inspection of officials and the public. We are grateful to say that by close contact and by the ever alertness of the management, we have been able to live and build within our means and come before you without a deficit in either account.

We have examined the Superintendent's report and unanimously approve his suggestions that separate buildings be constructed for the care of the low grade idiots. We most urgently ask your support in the building program as developed and estimated by our engineer. This general unit when completed, with these additions, will take care of at least 1,250 comfortably.

Respectfully submitted,

J. R. Baggett, *Chairman Executive Committee*

W. P. Anderson, *Chairman Building Committee*

J. P. Bunn

**SUPERINTENDENT'S REPORT**

*Mr. Chairman and Members of the Board of Trustees of the Caswell Training School:*

It is with the profoundest gratitude to you especially, the Executive and Building Committee, my staff and co-laborers that I make this the seventh biennial report of the Caswell Training School. I am sure that you can appreciate my feeling when I say that this is the first time since the fires in 1918 and 1919 that we have really been able to report progress. You will find that we have begun to put into effect and operation some of our earlier dreams and conceptions of what an institution of this nature should be.

The problem of the care of the feeble-minded or mentally defective in the south is at least a three-fold more difficult problem than in the northern states, if not more so, because we have thrust upon us every type of defectiveness—the feeble-minded, the ne'er-do-well, the defective delinquent the criminally irresponsible, the wholly unmoral and anti-social elements that can not be handled elsewhere. For instance, New Jersey has separate institutions, one for the care of feeble-minded women, one for men and another for idiots, and its state and private institutions for the care and training of mentally defective children.

Funds for equipping our school buildings were not available until last year, when we were able to furnish four school rooms and the chapel, in which we have begun quite a comprehensive educational and industrial program, the details of which you will find in our educational director's report.

We have continued our research and laboratory department in connection with our hospital work. For details, I refer you to the report of the medical director.

The building program is progressing nicely. While we were not able to construct all the buildings we had anticipated, owing to the high cost of construction of fire-proof buildings, we now have the laundry, industrial and storage buildings ready for occupancy when furnished. We have installed our new power plant and are making our own electricity. We are occupying our new horse and mule barn, and our implement shed is ready for equipment. The hospital building is under roof and should be ready for equipment and occupancy in September. This, when finished and equipped, will enable us to take an additional 170 pupils, if we had the maintenance.

Your inspection of the farm will convince you beyond a doubt, I am sure, that it is in a far better state of cultivation than ever before and the products are more valuable. We have built new and repaired old fences, cut ditches and cleared up new land. We have this season the most bountiful supply of vegetables of every kind. We have planted quite a number of acres each in peach, apple, pecan and english walnut trees and also blackberries, strawberries, dewberries, and grapes, a detailed statement of which you will find in our farmer's report.

We have been blessed with an abundance of milk, having had at no

time less than one quart per day for each child. Our herd is in excellent condition and is greatly enhanced in numbers and value, as you will see by the dairyman's report.

While we have not been able to accomplish near what we had hoped, we are happy to say that we lived within our means and have contracted for no buildings more than for which we have funds to pay, as you will observe by the report of the Business Manager.

The ever-increasing demands being made upon us from every corner of the State, have forced us to change our building program. We had first planned for a training school to care for only the average per cent of dead weight or idiots as is considered for the average, well-balanced, all round training school for the feeble-minded. We have long since been overcrowded with the lowest type of human life, physically deformed, mentally deprived, repulsive in every sense of the word—human animals. However, we urge that two separate buildings be erected, of one-story, eight feet brick walls, finished overhead with trusses and rafters exposed, comfortable buildings—one for one hundred boys and the other for one hundred girls—of special construction for this type. These buildings should be placed at a considerable distance on sites as designated on the aeroplane view of our building program. Then to finish our long contemplated building program, the administration building should be erected, separating the wings as shown on the aeroplane view, for the high grade morons and setting them back a considerable distance, to conform with the other buildings; erecting the industrial building for boys and a building for the middle grade boys, in place of the old one now condemned. This will enable us to separate the various grades and take care of at least 1,250 and to properly house our staff and teachers.

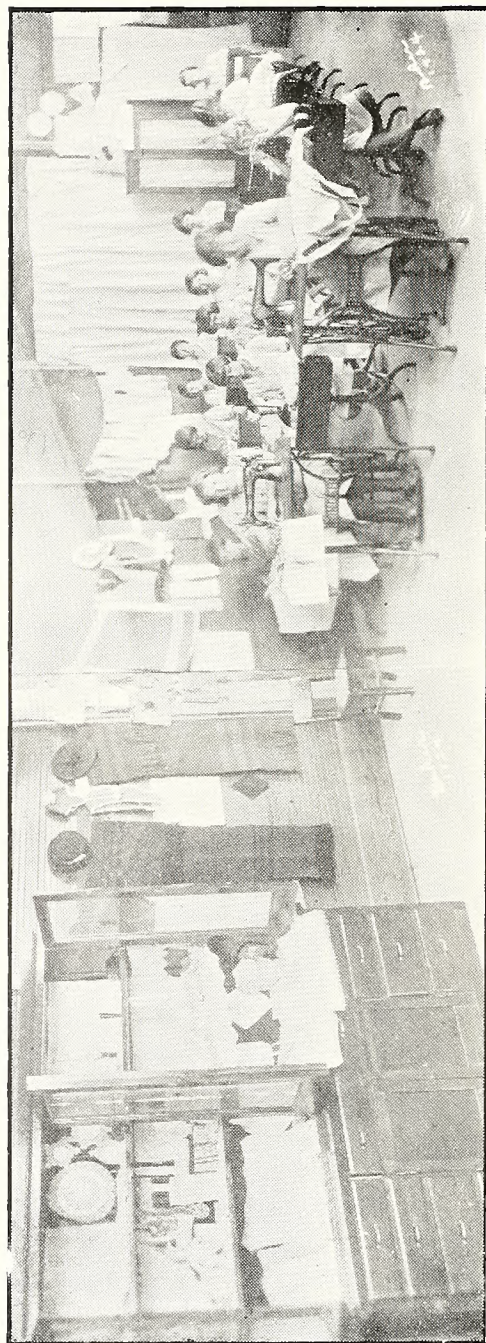
We would suggest that a suitable dwelling be erected, at the place designated on the building program, for the medical director and family. We will of a necessity have to have six or eight cottages for housing the families of our helpers, and a tenant or colony house on the Sutton farm.

With these buildings and equipment we shall have finished a building program of fire-proof construction sufficient to carry on the educational, industrial, mechanical, hospital, research and scientific program to handle the State's problem, we think. Then with one-story, cheap brick or wood constructed buildings, in colonies, we could house the residue of our finished product and furnish segregation for those whom we could not place through the State's welfare department.

In the forward looking program of our State's educational and welfare departments, their every move for advancement in social and economic betterment is met with the ever-increasing handicap of the mental defective. This is evident by the following: we have on file 330 applications and 220 requests for immediate admissions. 1,746 have been reported from 33 counties. We are confronted continually from almost every nook and corner of the State with demands for the services of our institution; and in view of this urgent need, we beg to recommend the following budget for permanent improvements and maintenance:







Caswell Training School, Industrial Department—Craft

To complete the building program and equipment as suggested above, it will be necessary for the following items and buildings to be provided for:

1. Equipment for Hospital Building
2. Equipment for Laundry
3. Middle Grade Boys' Building
4. Administration and High Grade Building
5. Industrial Building for Boys
6. Equipment for Industrial Building
7. Equipment for fencing, Summer sheds, Yard toilets, Roads, Etc.
8. Rebuilding Matrons' Home
9. House for Asst. Physician, 6 cottages for help, Farm Colony, Repairing, painting and plastering cottages
10. Water facilities and Fire protection (250 gal. res.)
11. Girls' Low Grade Colony Building
12. Boys' Low Grade Colony Building
13. Furniture and Equipment
14. Shelter for Cattle, Corn Crib, Feed Storage, Silo, Hog House and Dipping Vat.
15. Boilers, Machinery and equipment

"I respectfully submit the following itemized estimates of the amounts necessary to complete the program as suggested by your Superintendent for buildings and equipment necessary for the care of 1,250 pupils:

1. Equipment for Hospital Building.....	\$	20,000.00
2. Equipment for Laundry.....		25,000.00
3. Middle Grade Boys' Building.....		125,000.00
4. Administration and High Grade Building.....		500,000.00
5. Industrial Building for Boys.....		65,000.00
6. Equipment for Industrial Building.....		14,000.00
7. Equipment for fencing, Summer sheds, Yard toilets, Roads, Etc.....		15,000.00
8. Rebuilding Matrons' Home.....		60,000.00
9. House for Asst. Physician	\$10,000.00	
6 Cottages for help @ \$3000	18,000.00	
Farm Colony	4,000.00	
Repairing, painting and plastering cottages	8,000.00.....	40,000.00
10. Water facilities and Fire protection (250 gal. reservoirs).....		30,000.00
11. Girls' Low Grade Colony Building.....		45,000.00
12. Boys' Low Grade Colony Building.....		45,000.00
13. Furniture and Equipment.....		50,000.00



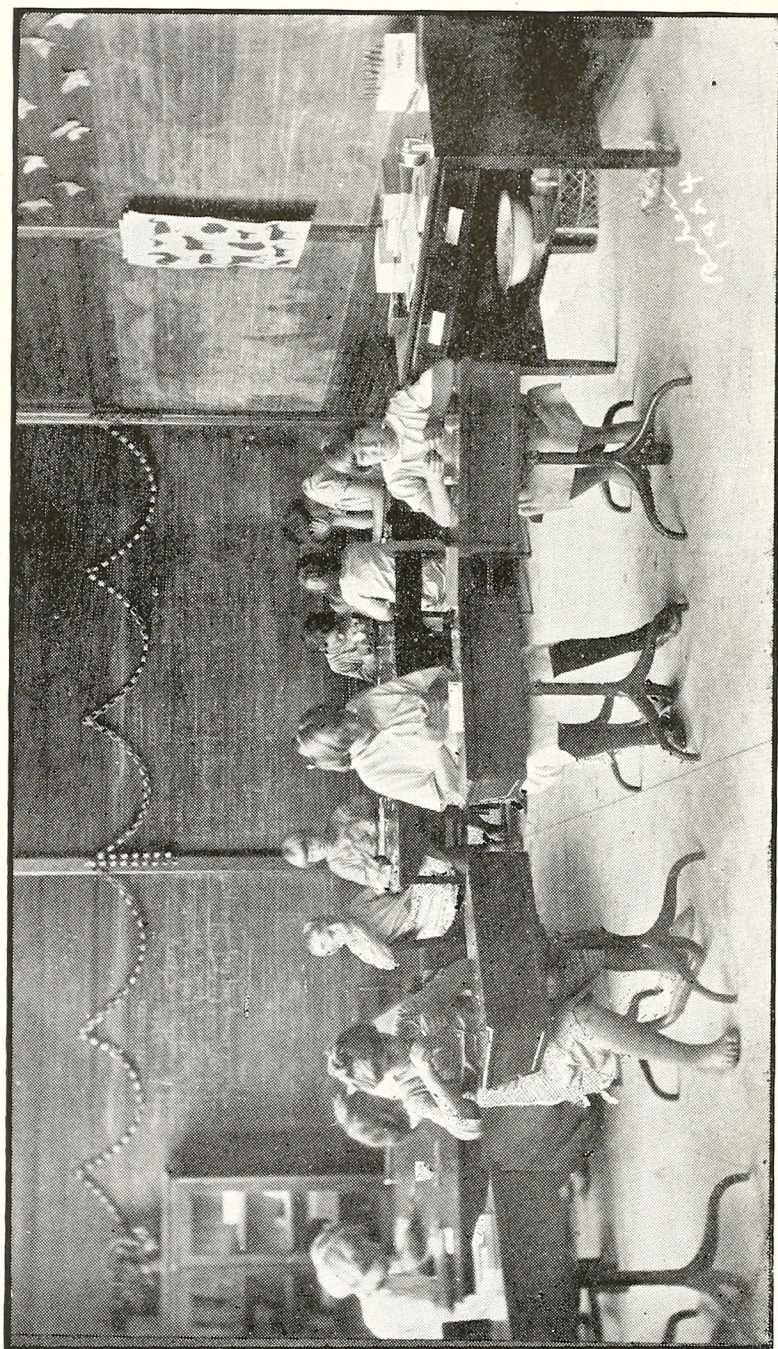
14. Shelter for Cattle, Corn Crib, Feed Storage, Silo, Hog House and Dipping Vat.....	15,000.00
15. Boilers, Machinery and equipment.....	26,000.00
	<hr/>
Total.....	\$1,075,000.00

H. A. Underwood, Engineer."

When our industrial building, laundry and hospital are equipped, we can accomodate 500 pupils on a maintenance of \$1.35 each per day. Then when the whole unit is eecompleted, we can take additional pupils at the rate of \$1.20 each per day.

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Kindergarten



# **MEDICAL REPORT**

**1922-24**

**BY**

**W. A. NEWBOLD, Medical Director**

**MEDICAL REPORT**

July 1, 1922 to June 30, 1924

Number admitted to the Hospital:

(1922-23).....	124
(1923-24).....	152
Total.....	276

Number Dispensary Treatments:

(1922-23).....	11,007
(1923-24).....	14,107
Total.....	25,114

**Daily Average By Month**

(1922-23)

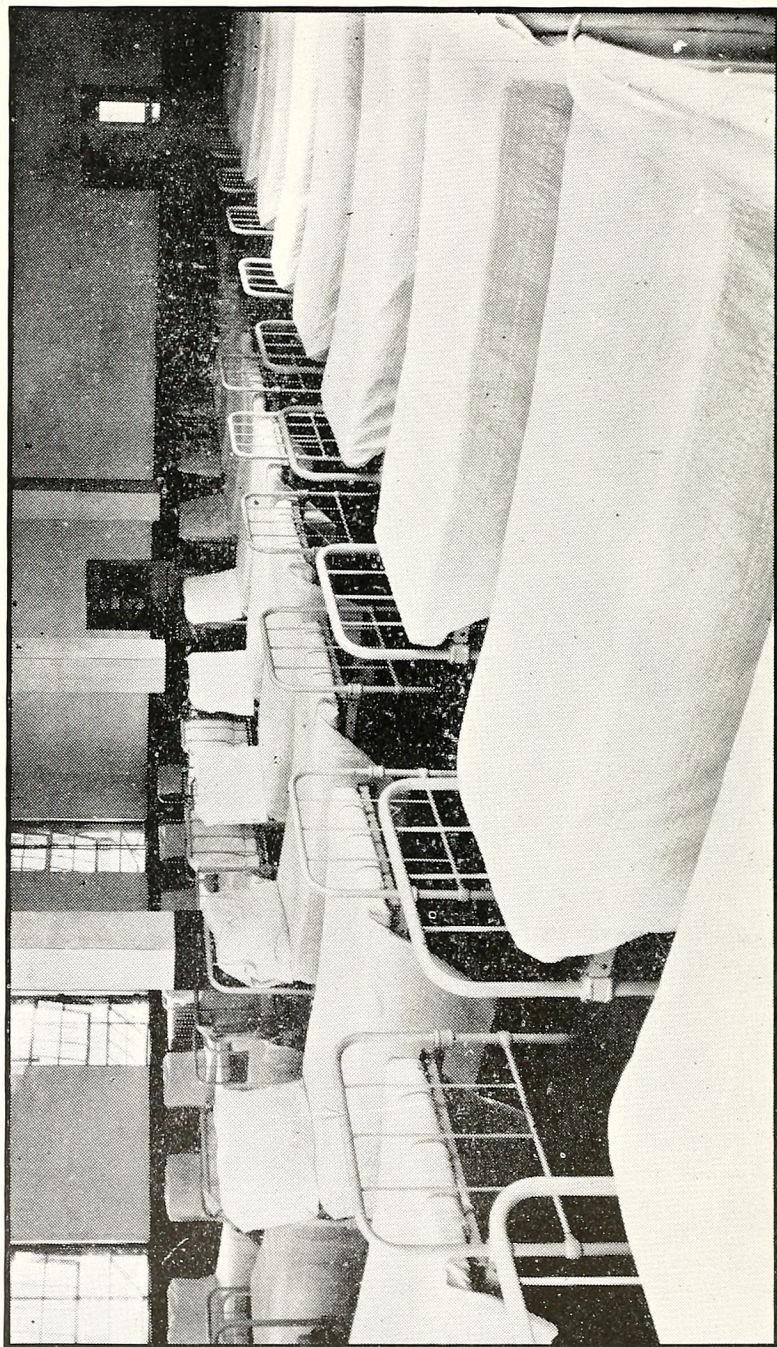
Month	Hospital	Dispensary
July	9	30
August	2	45
September	4	33
October	5	28
November	7	35
December	69	40
January	69	34
February	39	40
March	31	45
April	49	25
May	62	20
June	25	33

(1923-24)

July	16	30
August	18	22
September	17	23
October	20	86
November	44	62
December	30	19
January	23	26
February	25	84
March	25	42
April	23	38
May	23	38
June	24	35







Dormitory

## Classification Of Disease

(1922-23)

Disease	Hospital	Dispensary	Total
Miscellaneous		285	285
Influenza	119		119
Gastro-enteritis	37	19	56
Abscess	2	48	50
Scabies		50	50
Wounds, infected		49	49
Abrasions		44	44
Epilepsy	3	24	27
Furuncles		22	22
Tonsillitis, acute, Follicular		21	21
Stomatitis		20	20
Eczema, all types		20	20
Burns, first & second degree		17	17
Tinea, Circinata		13	13
Ulcers	1	9	10
Sprains	5	3	8
Rhinitis, acute	3	5	8
Pemphigus		8	8
Otitis Media	2	5	7
Obsession for taking medicine		7	7
Wounds, lacerated		6	6
Gonorrhea	1	4	5
Chicken Pox	4		4
Erysipelas	3		3
Influenza Pneumonia	3		3
Rhus Toxicodendron		2	2
Convulsions	2		2
Epidermosis		2	2
Dysmenorrhea		2	2
Hordeolum		2	2
Pregnancy	2		2
Angioma		1	1
Croup, Spasmodic	1		1
Malaria	1		1
Menorrhagia	1		1
Arthritis, acute	1		1
Aene Vulgaris		1	1
Endocarditis, chronic	1		1
Pyorrhea		1	1

(1923-24)

Disease	Hospital	Dispensary	Total
Wounds, infected		125	125
Wounds, lacerated	2	113	115
Furuncles		58	58



Miscellaneous		52	52
Gastro-enteritis	46	6	52
Abrasions		37	37
Burns, first & second degree		37	37
Influenza	26		26
Epilepsy	3	23	26
Tinea, Circinata		25	25
Eczema	2	20	22
Tonsilitis, acute Follicular	4	13	17
Scabies		15	15
Plus Toxicodendron		13	13
Otitis Media	2	8	10
Pemphigus		10	10
Abscess	9	1	10
Bronchitis	10		10
Dysmenorrhea		9	9
Ulcers	4	3	7
Gonorrhea	1	4	5
Hordeolum		5	5
Wounds, contused	4		4
Stomatitis	1	3	4
Scarlet Fever	4		4
Sprains	2	2	4
Erysipelas	3		3
Diarrhea	3		3
Rhinitis, acute		3	3
Athrits, acute	2		2
Fracture	2		2
Constipation		2	2
Pyorrhea		2	2
Endocarditis, chronic		1	1
Syphilis	1		1
Cystitis, acute chronic	1		1
Pneumonia	1		1
Osteo-sarcoma	1		1
Gun-shot wound	1		1

### > Patient Clinic

Number children examined:

(1922-23).....	26
(1923-24).....	25
Total.....	51

Number adults examined:

(1922-23).....	8
(1923-24).....	7
Total.....	15



## Number Physical Examinations made:

(1922-23).....	27
(1923-24).....	22

## Number Mental Examinations made:

(1922-23).....	27
(1923-24).....	30

**Institution Cases**

## Number Physical Examinations made:

(1922-23).....	164
(1923-24).....	166
Total.....	330

## Number Mental Examinations made:

(1922-23).....	40
(1923-24).....	30
Total.....	70

**Laboratory****(1922-23)**

Number Sugar Tolerance Tests.....	225
Number Creatine Tests.....	20
Number Urinalysis.....	80
Number Microscopic Examinations.....	30
Number Wassermann.....	175
Number Hookworm Examinations.....	15

**(1923-24)**

Number Sugar Tolerance Tests.....	89
Number Creatine Tests.....	58
Number Urinalysis.....	75
Number Microscopic Examinations.....	20
Number Wassermann.....	51

**Weekly Examinations**

Every child is examined once a week with the object of preventing infectious or contagious diseases.

**Weights**

Every child is weighed once a month and a record kept of its loss or gain and whether it is above or below its normal weight.

## Special Medical Treatment

(1922-23)

## Glandular Deficiency:

Pituitary	12
Thyroid	11
Pituitary & Thyroid	28
—	—
Total	51

(1923-24)

Pituitary	12
Thyroid	12
Pituitary & Thyroid	28
—	—
Total	52

## Epilepsy:

Luminal	(1922-23)	27
	(1923-24)	27

## Number of Births:

(1922-23)	2
(1923-24)	0
—	—
Total	2

## Number of Deaths:

(1922-23)	14
(1923-24)	6
—	—
Total	20

## Causes of Death

(1922-23)

Acute Enteritis	1
Septicemia, Chronic Endocarditis	1
Endocarditis	1
Gastro-enteritis and Acidosis	1
Interstitial Nephritis	1
Biliary Cirrhosis	1
Meningitis	1
Mucos Colitis	1
Mucos Colitis	1
Septicemia following Psoas abscess	1
Arteriosclerosis, Gangrene both feet	1
Hereditary Syphilis, Cerebro-Spinal	1
Endocarditis, Mitral Regurgitation	1
Pneumonia, Lobar	1







Low Grade Boys

## (1923-24)

Cerebro-Meningitis, secondary to Otitis Media	1
Brain tumor	1
Osteo-sarcoma	1
Endocarditis, Chronic, Mitral Regurgitation	1
(Died at home)	
Unknown (Died at home)	1
Starvation, Acidosis, Non-diabetic	1

## Syphilitic Treatments

## (1922-23)

Total Number Syphilitics	15
Total Number Neo-Salvarsan injections given	168
Average Number Treatments given each case	11

## (1923-24)

Total Number Syphilitics	15
Total Number Neo-Salvarsan injections given	40
Average Number Treatments given each case	2

## Vaccinations

## (1922-23)

Total Number cases vaccinated (Small Pox)	70
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## (1923-24)

Total Number cases vaccinated (Small Pox)	345
Total Number Immunized (Typhoid)	354
Total Number receiving Toxin-Antitoxin (Diphtheria)	331

The following report covers the work done in the dental department from November 21, 1923, to December 20, 1923:

"Extractions.....	180
Scaled and polished.....	48
Gums treated.....	23
Amalgan fillings.....	91
Cement fillings.....	14
Cement bases.....	10
Patients examined.....	305
Patients treated.....	118
Total number of operations.....	366

Respectfully submitted,

James C. Senter, D. D. S."



## REPORT OF THE EDUCATIONAL DEPARTMENT

Covering the period from September 15, 1923 to June 30, 1924.

The work of the educational department has been organized with the objective of an optimum adjustment of each individual to his environment. This has involved a two-fold problem—first the proper training of cases eligible for parole at some time in the future and second, the adequate training of lower grades to function as institution workers.

For the first group, a minimum of academic work has been provided to the end that they be equipped with the essential ability to read, write, and perform at least simple computations and with the hope that desirable literature may crowd out some unwholesome interests. In addition to this they have had such manual and physical training as our limited equipment would permit.

For those of lower mental age—though ranging widely in chronological age—the Seguin and kindergarten classes together with the craft department have provided manual and sense training.

The music department has contributed largely to the presentation of seven entertainments during the school year.

Research work on the vital and interrelated problems of mentality, personality and pedagogy has barely been begun.

Mental examinations made during the period from September 15, 1923 to June 30, 1924:

Clinic Cases.....	24
Institution cases:	
Terman.....	53
Pintner Patterson.....	14
Mildred Schultz, Psychologist and Educational Director.	

The following is a report of the work done in the sewing department from September 1922 until June 30, 1924:

### Garments mended:

	Number
1922:	
September.....	999
October.....	1,016
November.....	1,022
December.....	1,150
1923:	
January.....	1,420
February.....	1,842
March.....	1,120
April.....	1,451
May.....	1,866
June.....	1,793
September.....	1,588



October.....	1,076
November.....	1,120
December.....	1,799
1924:	
January.....	1,788
February.....	1,613
March.....	1,856
April.....	1,909
May.....	1,413
June.....	1,155
Total.....	28,996

## Garments made:

1923:	
September.....	494
October.....	533
November.....	271
December.....	198
1924:	
January.....	234
February.....	327
March.....	252
April.....	265
May.....	511
June.....	440
Total.....	3,525

Quilts.....	27
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## Our farmer's report is as follows:

Since July 1, 1923, we have received the following from the farm:

4,000 bus. Corn
200 tons Peavine hay
190 " Oats hay
200 " Stover
170 " Ensilage
315 bus. Soja beans
19,528 lbs. Pork
2,245 " Lard
566 " Goat
1,330 " Beef
300 acres Rye pasture
120 " Raw pasture
20 " Permanent pasture

We now have 7 horses, 10 mules, 90 goats, 11 brood sows, 27 barrows, 5 gilts, 57 pigs, 4 fattening hogs and 2 service boars.

We have received the following from the garden:

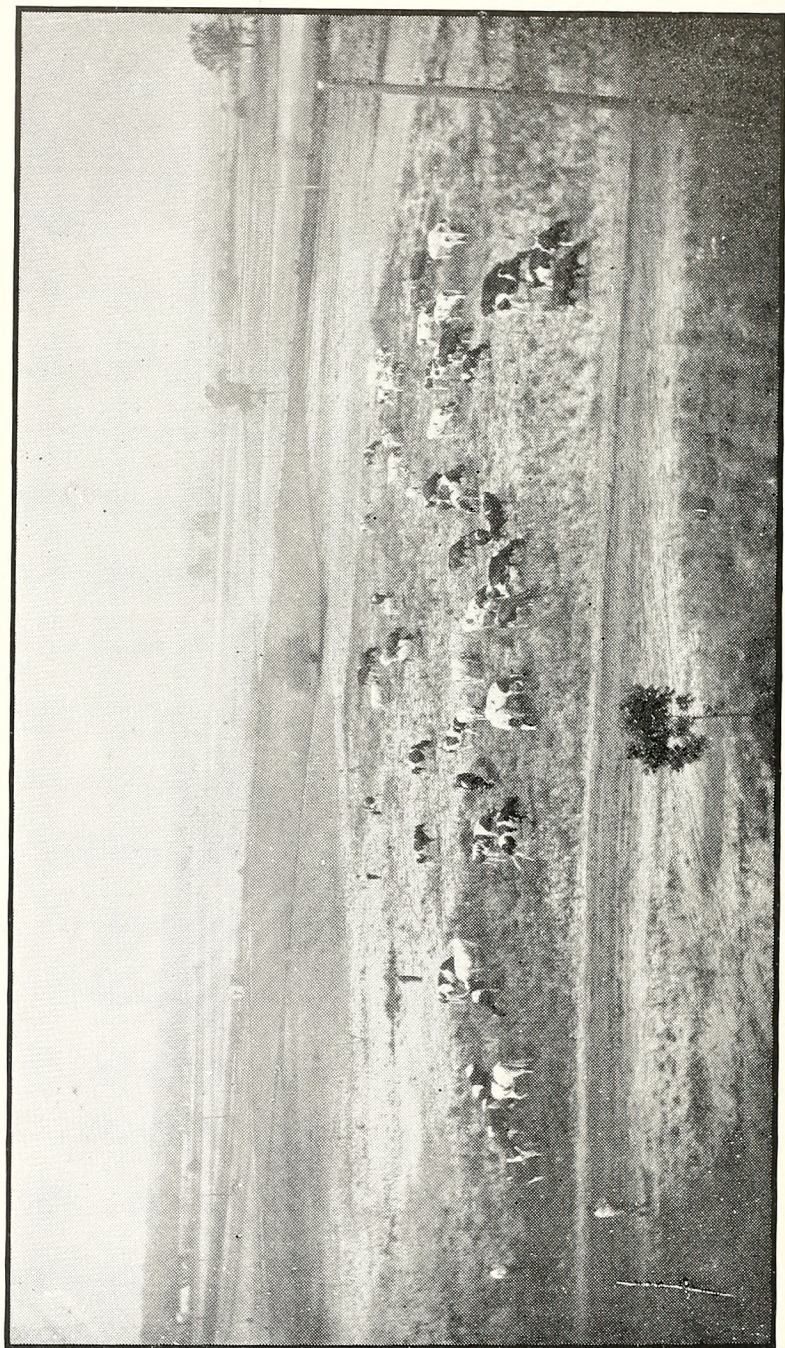
1,800	bus.	Irish potatoes
1,645	"	Sweet potatoes
222	"	Tomatoes
5,675	lbs.	Turnips
60	"	Cucumbers
4,150	"	Onions
4,700	"	Snap beans
16,635	"	Greens
765	"	Lettuce
6,940	"	Beets
855	"	Leek
1,181	"	Garden peas
4,000	"	Squash
15,100	ears	Corn
5,105		Cantaloupes
5,170		Watermelons

We have planted the following acreage this year:

102	acres	Corn
61	"	Corn and beans
20	"	Sweet potatoes
6	"	Watermelons
3	"	Cantaloupes
1½	"	Cucumbers
11½	"	Tomatoes
2	"	Cabbage
1	"	Beets
2	"	Greens
½	"	Lima beans
2	"	Onions
4½	"	Snap beans
½	"	Pepper
2	"	Peanuts
20	"	Peas for hay
2	"	Rape
10	"	Cane (syrup)
7	"	Cane (forage)
3	"	Apple trees
7½	"	Peach trees
6	"	Pecan trees
6	"	English walnut trees
2½	"	Grapevines
2½	"	Dewberries
2½	"	Blackberries
3	"	Strawberries







Caswell Training School Herd

**DAIRY REPORT**

Amount of milk received:

	Pounds
1923	
July.....	32,670
August.....	33,870
September.....	32,400
October.....	30,690
November.....	31,400
December.....	29,980
1924:	
January.....	33,150
February.....	29,670
March.....	31,800
April.....	32,370
May.....	30,000
June.....	29,840
Total.....	377,840

Daily average.....120 gallons.

Milk cows 36, dry cows 6, heifers 18, yearling heifers 8, heifer calves 2, sires 2.

Registered cows 4, registered heifers 4, registered bulls 2.

**MOVEMENT OF POPULATION**

1922-1923

	Boys	Girls	Total
Number present July 1, 1922.....	106	170	276
Admitted during the year.....	45	36	81
Returned from vacation following the fire..	1	1	2
Total Enrollment.....	125	207	359
Deaths	9	6	15
Discharges	10	6	16
	19	12	31
Total on roll June 30, 1923.....	133	195	328
Probationists	1	5	6
Escaped	5		5
Vacationists	5	4	9
	11	9	20
Total number present June 30, 1923.....	122	186	308



1923-1924

	Boys	Girls	Total
Number present July 1, 1923.....	122	186	308
Admitted during the year.....	16	7	23
Returned from vacation.....	5	5	10
Returned from probation.....		1	1
Total Enrollment.....	143	199	342
Deaths	2	2	4
Discharges	4	4	8
	6	6	12
Total on roll June 30, 1924.....	137	193	330
Escaped	1	1	
		1	1
Total number present June 30, 1924.....	137	192	329

One of our girl probationers has just graduated from high school and has entered a hospital for training.

Respectfully submitted,

C. Banks McNairy, Superintendent.



## FINANCIAL STATEMENT

The Caswell Training School  
Kinston, North Carolina

## PERMANENT IMPROVEMENT FUND:

July 1, 1922 to June 30, 1923.

July 1, 1922 By Balance in Bank.....	\$58,983.95
Advanced from 1923-24 appropriation.....	\$35,000.00
Total.....	\$93,983.95

## Expenditures

Dewey Bros., Pump and installation of same.....	\$ 1,046.85
Haines, Jones & Cadbury, Plumbing fixtures....	57.00
W. E. Bailey & Bro., Balance plumbing contract.	160.00
H. A. Underwood, Supervising Engineer.....	3,402.14
Wiley & Wilson, Heating Engineers.....	505.50
Southern Ferro Concrete Company, General Contractors.....	13,302.08
Grinnell Company, Heating Contractors.....	2,253.93
Thompson Electrical Co., Elec. Contractors....	2,061.68
Morrow Insulating Co., Insulation.....	1,270.00
G. A. Wilkins, Well Contractor.....	942.00
J. E. Beaman, General Contractor on Kitchen..	30,930.04
W. O. Mitcham, Plumbing " " ..	1,310.86
Toomey Plumbing and Heating Co. Kitchen ....	1,930.78
G. M. Beaty, Pipe covering Kitchen.....	331.50
The Wright Company, Equipment Kitchen.....	16,805.87

Total expenditures during year..... 76,310.23

June 30, 1923 Balance First National Bank, Kinston.....\$17,673.72

## MAINTENANCE FUND

July 1, 1922—Balance in Bank.....	123.46
Appropriation for year.....	80,000.00
Advanced on 1923-24 appropriation	33,000.00

Total..... \$113,123.46

## Expenditures

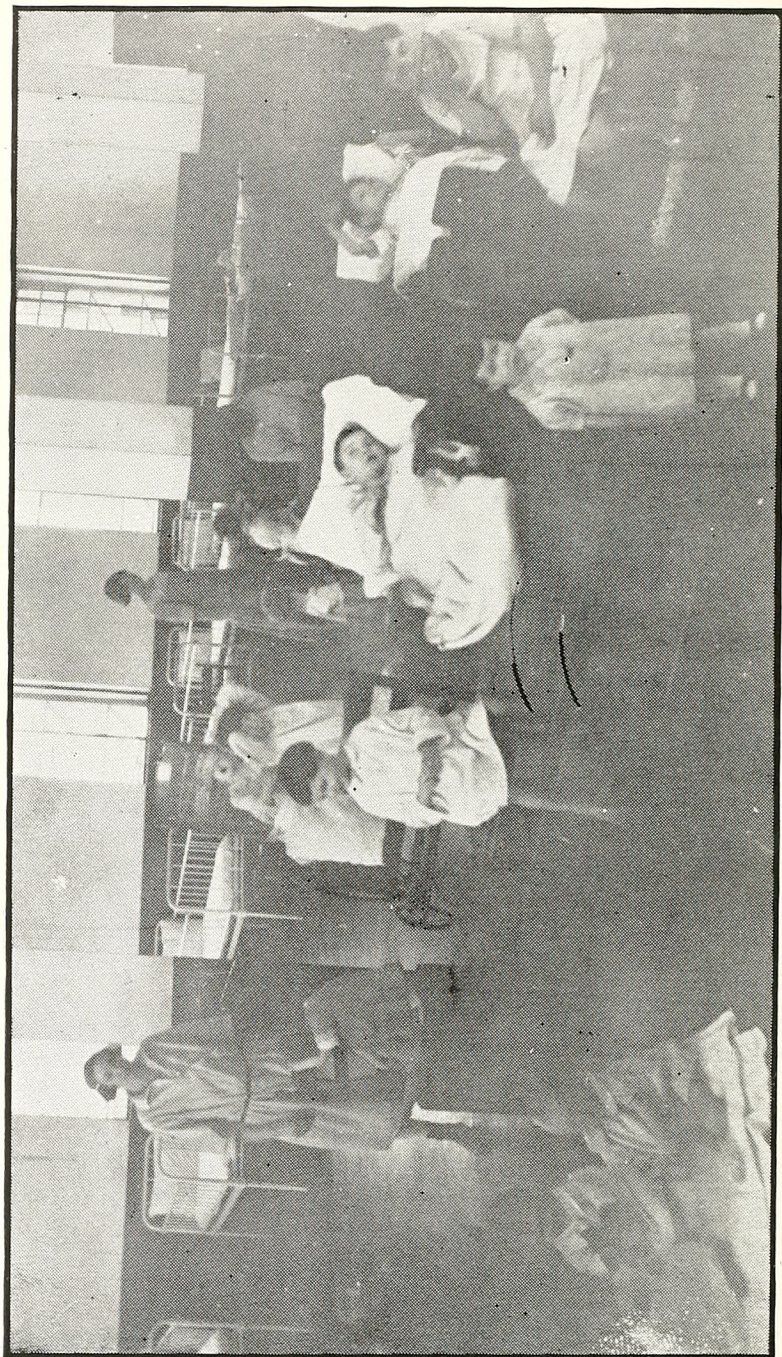
Office and Administration:

O—1 Salaries.....	\$ 7,072.50
O—2 Stationery and Supplies.....	795.08

O—3	Postage.....	349.79	
O—4	Telegraph and Telephone.....	325.75	
O—5	Directors' Expenses.....	173.09	8,716.21
Instruction:			
I—1	Salaries of teachers.....	827.47	
I—2	School supplies.....	50.06	877.53
Attendants, Nurses and Physicians:			
A—1	Salaries of attendants.....	6,551.66	
A—2	Salaries of physicians and nurses..	6,411.66	
A—3	Drugs and medicines.....	1,452.79	
A—4	Surgical instruments.....	102.45	
A—5	Medical literature, etc.....	118.02	\$14,636.55
House:			
H—1	Salaries, heads of departments.....	3,104.95	
H—2	Salaries, cooks and assistants.....	2,289.85	
H—3	Furniture and furnishings.....	392.63	
H—4	Bedding and linen.....	139.94	
H—5	Dining room and kitchen ware....	487.19	
H—6	Other equipment.....	279.20	
H—7	Sundries.....	992.27	7,686.03
Engineering:			
E—1	Salaries.....	2,566.61	
E—2	Fuel (coal, gas, wood).....	7,750.50	
E—3	Freight on coal.....	3,647.63	
E—4	Electric current.....	4,770.60	
E—5	Machine parts and maintenance....	368.01	
E—6	Electric fittings and maintenance..	214.98	
E—7	Plumbing and steamfitting supplies	190.22	
E—8	Lubricating oils, etc.....	200.71	
E—9	Refrigerating expenses.....	409.73	
E—10	Other supplies and expenses.....	79.39	20,298.38
Construction and Repairs:			
R—1	Salaries.....	1,101.61	
R—2	Lumber, nails, etc.....	653.18	
R—3	Cement and sand.....	58.71	
R—4	Paints, oil, glass.....	207.27	
R—5	Hardware and other materials....	225.18	
R—6	Carpenter's tools, etc.....	40.70	2,286.67
Farm and Dairy:			
F—1	Salaries and wages.....	6,534.30	
F—2	Fertilizers.....	2,278.61	
F—3	Seeds, plants shrubs.....	1,937.61	







Hospital Ward

F—4	Live stock.....	494.15	
F—5	Machinery and implements.....	646.14	
F—6	Feeds (dairy, horse, hog).....	16,186.72	
F—7	Machinery and implement repairs..	570.46	
F—8	Farm improvements.....	971.70	29,619.69
<hr/>			
Laundry			
L—1	Salaries.....	969.96	
L—2	Soap, soda, starch, etc.....	704.21	
L—3	Equipment.....	89.90	
L—4	Other expenses.....	141.91	1,905.98
<hr/>			
Clothing and Materials:			
C—1	Ready-made clothing.....	1,114.43	
C—2	Shoes and leather.....	1,386.81	
C—3	Hosiery and hats.....	314.29	
C—4	Dry goods and notions.....	2,091.93	4,907.46
<hr/>			
Sustenance:			
S—1	Beef, veal, kid, mutton.....	1,262.24	
S—2	Pork and bacon.....	19.85	
S—3	Hams and sausage.....	1.61	
S—4	Poultry and eggs.....	74.45	
S—5	Fish and oysters.....	229.33	
S—6	Butter, cheese, milk.....	210.44	
S—7	Flour, meal, cakes, crackers.....	3,512.03	
S—8	Cereals macaroni, rice.....	1,453.11	
S—9	Sugar and salt.....	895.89	
S—10	Coffee, tea, cocoa, etc.....	442.18	
S—11	Molasses, syrup, jams, etc.....	1,137.37	
S—12	Lard, cooking oils, etc.....	113.45	
S—13	Baking powder, yeast, soda.....	204.55	
S—14	Flavorings, vinegar, spices.....	138.46	
S—15	Fruits and vegetables.....	3,605.60	
S—16	Sundry items of food, and containers	224.74	13,525.30
<hr/>			
Sundry and General:			
G—1	Special fees and wages.....	1,340.75	
G—2	Traveling expenses.....	457.25	
G—3	Amusements and gifts.....	26.50	
G—4	Auto equipment.....	1,250.00	
G—5	Auto maintenance.....	1,646.56	
G—6	Miscellaneous.....	144.57	4,865.63
<hr/>			

Total expenditures from Maintenance Fund....\$109,325.41

June 30, 1923 Balance in First National Bank, Kinston.....3,798.05



## Institution Receipt Fund

July 1, 1922 Balance on hand.....	745.18
Received from pay pupils.....	1,622.01
"    "    team hire.....	71.38
"    "    sale products.....	447.88
"    "    "    live stock, hides, etc.	339.09
"    "    "    supplies to employees	2,454.61
"    "    rent Young farm.....	225.00
"    "    "    unloading site.....	5.00
"    "    premiums at Fair.....	104.00
"    "    sale of junk.....	18.00
"    "    Purchasing Committee (refund)	17.57

Total receipts..... \$6,049.72

## Expenditures from Receipt Fund:

R. H. Temple, rent and option on land..	\$ 650.00
W. A. Mitchell, fertilizers.....	419.00
J. F. Parrot, Agt., Insurance on buildings..	218.40
C. Oettinger, "    "    "    "    "    "	300.00
Dix Hill Hospital, washing machine.....	125.00
Laboratory and hospital equipment and supplies	1,029.59
King & Hearne, wagon and harness.....	70.00
C. A. Dawson & Co., mule and feed.....	171.25
W. T. Beach, cow and chickens.....	97.00
Dr. McNairy, expenses to Detroit.....	171.85
Dr. Newbold, "    "    "    "    "    "	155.54

Total expenditures from this fund.... \$3,407.63

June 30, 1923—Balance on hand..... \$2,642.09

## Entertainment Fund

Certificate of Deposit, First National Bank..... \$2,214.62

## Bowman Gymnasium Fund

Amount of this fund, previously reported.....\$ 500.00

## Steward's Working Fund

Amount of this fund, previously reported.....\$ 1,550.00

W. T. Beach,  
Business Manager.



**FINANCIAL STATEMENT**

The Caswell Training School  
Kinston, North Carolina

July 1, 1923 to June 30, 1924.

**PERMANENT IMPROVEMENT FUND**

July 1, 1923 By Balance in Bank.....	\$ 17,673.72
Received from State Treasurer since July 1st.....	270,000.00
Total.....	<u>\$287,673.72</u>

**Expenditures**

Adv. for bids.....	\$ 161.48
H. A. Underwood, Supervising Engineer.....	12,000.00
G. A. Wilkins, Well Contractor.....	2,409.00
Southern Ferro Concrete Company.....	1,000.00
Grinnell Company, Heating Contractor.....	40.60
Henry Hackney.....	2,895.00
W. O. Mitcham, Plumbing Contractor.....	12,839.65
Dr. R. H. Temple, for land.....	10,000.00
Carolina School Supply Company.....	2,609.23
W. P. Rose, General Contractor.....	180,077.70
Laundry Equipment.....	900.00
Casey Hedges Co.....	7,655.00
R. B. Scott, Contractor, Covering out houses....	3,838.28
Raleigh Savings and Trust Co., Interest.....	2,745.21
Services Resident Engineer.....	2,500.00
Tidewater Sales Corporation (Disinfector).....	692.28
Dermotte Heating Company.....	17,017.38
R. B. Scott, Covering water tank.....	375.00
Harrisburg Foundry and Machine Works.....	6,550.00
Price and Barringer, Shoe Machinery.....	1,000.00
Thompson Electric Co.....	8,659.50
Cowper, Whitaker & Allen, Attorneys—Settlement with Southern Ferro Concrete Company..	375.00
Total.....	<u>276,340.31</u>
	276,340.31

June 30, 1924, Balance in First National Bank..... \$11,333.41

**MAINTENANCE FUND:**

July 1, 1923 Balance in Bank.....	\$ 3,798.05
Appropriation for year ending June 30, 1924.....	146,000.00
Total.....	<u>\$149,798.05</u>

## Expenditures

## Office and Administration:

O—1	Salaries.....	\$ 8,835.14	
O—2	Stationery and supplies.....	589.82	
O—3	Postage.....	168.04	
O—4	Telephone and telegraph.....	339.82	
O—5	Directors' expense.....	217.70	10,150.52

## Instruction:

I—1	Salaries of teachers.....	\$ 4,854.53	
I—2	School supplies.....	1,140.60	\$5,995.13

## Attendants, Nurses and Physicians:

A—1	Salaries of attendants.....	6,166.59	
A—2	Salaries of nurses.....	6,703.58	
A—3	Drugs and medicine.....	1,568.04	
A—4	Surgical instruments.....	224.83	
A—5	Medical literature.....	220.66	
A—6	Dental supplies and equipment....	395.18	
A—7	Salary of Dentist.....	150.00	15,928.88

## House:

H—1	Salaries, heads of departments....	4,605.51	
H—2	Salaries, cooks and assistants.....	3,468.90	
H—3	Furniture and furnishings.....	1,735.67	
H—4	Bedding and linen.....	689.89	
H—5	Dining room and kitchen ware.....	1,254.11	
H—6	Other equipment.....	93.26	
H—7	Sundry expenses, etc.....	1,997.96	13,845.30

## Engineering:

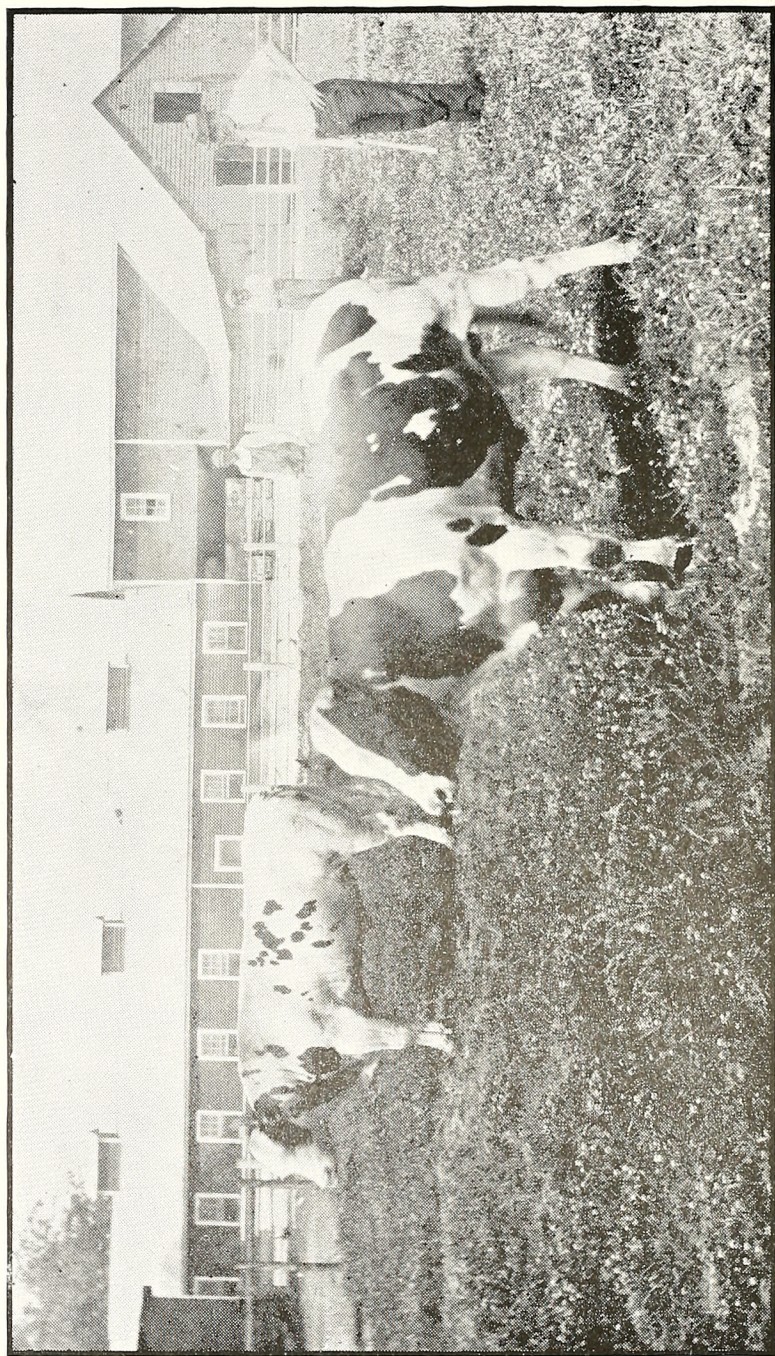
E—1	Salaries.....	3,660.87	
E—2	Fuel (Coal, gas, wood).....	5,974.84	
E—3	Freight on coal.....	5,387.72	
E—4	Electric power.....	4,673.68	
E—5	Machine parts and maintenance.....	253.50	
E—6	Electric fittings and maintenance....	1,209.90	
E—7	Plumbing and steam fitting supplies...	654.69	
E—8	Lubricating oils, etc.....	632.53	
E—9	Refrigerating expenses.....	563.95	
E—10	Other supplies and expenses.....	282.14	23,293.82

## Construction and Repair:

R—1	Salaries.....	1,057.50	
R—2	Lumber, nails, etc.....	639.66	
R—3	Cement and sand.....	17.85	
R—4	Paints, oil and glass.....	524.85	







Holstein Bulls

R-5	Hardware and other materials.....	943.23	
R-6	Carpenter's tools, etc.....	27.15	3,210.24
<hr/>			
Farm and Dairy:			
F-1	Salaries and wages.....	7,833.92	
F-2	Fertilizers.....	2,579.37	
F-3	Seeds, plants and shrubs.....	3,016.48	
F-4	Live stock.....	1,510.77	
F-5	Machinery and implements.....	1,281.99	
F-6	Feeds (Dairy, horse and hog).....	9,249.19	
F-7	Machinery and implement repair....	240.42	
F-8	Farm improvement.....	2,782.03	28,494.17
<hr/>			
Laundry:			
L-1	Salaries.....	\$ 982.83	
L-2	Soap, starch, soda, etc.....	558.18	
L-3	Equipment.....	135.45	
L-4	Other expenses.....	63.50	\$1,739.96
<hr/>			
Clothing and Material:			
C-1	Ready-made clothing.....	876.08	
C-2	Shoes and leather.....	1,545.22	
C-3	Hats and hosiery.....	127.90	
C-4	Dry goods and notions.....	4,594.43	7,143.63
<hr/>			
Sustenance:			
S-1	Beef and veal.....	1,891.40	
S-2	Pork and bacon.....	288.33	
S-3	Ham and sausage.....	2.35	
S-4	Poultry and eggs.....	185.03	
S-5	Fish and oysters.....	392.03	
S-6	Butter, cheese and milk.....	1,044.81	
S-7	Flour, meal and crackers.....	3,178.69	
S-8	Cereals, macaroni, etc.....	1,516.75	
S-9	Sugar and salt.....	1,033.34	
S-10	Coffee and tea.....	725.40	
S-11	Molasses and Syrup.....	1,648.80	
S-12	Lard.....	276.74	
S-13	Baking powder, yeast, etc.....	447.15	
S-14	Flavoring and vinegar.....	145.79	
S-15	Fruits and vegetables.....	2,987.64	
S-16	Sundry items of food.....	449.20	16,213.45
<hr/>			
General:			
G-1	Special fees and wages.....	695.34	
G-2	Traveling expenses.....	1,930.70	
G-3	Amusements and gifts.....	113.61	
G-4	Auto equipment.....	1,216.44	



G—5	Auto maintenance.....	1,859.63	
G—6	Miscellaneous.....	1,273.09	
G—8	Returned to B. R. Lacy, State Treasurer—One-half amount borrowed 1923-24 appropriation.....	16,500.00	23,588.81

Total expenditure from Maintenance Fund..\$149,603.91

June 30, 1924, Balance in First National Bank.....\$194.14

#### Institution Receipt Fund

Amount in Bank July 1, 1923.....	\$2,642.09
Received from sale of products.....	544.23
Received from sale of live stock.....	1,074.99
Received from sale of supplies.....	3,157.13
Received from sale of miscellaneous.....	314.41

Total receipts.....\$7,732.85

#### Expenditures From Receipt Fund

Rent on Dr. R. H. Temple land.....	\$ 359.16
Payment on Dr. R. H. Temple land note.....	5,167.35
Sedan Hudson automobile.....	1,900.00

Total expenditures from this fund.....7,426.51

June 30, 1924, Balance on hand.....\$306.34

#### Entertainment Fund

Certificate of Deposit on hand July 1, 1923.....	\$2,214.62
Received since July 1 1923.....	198.96
Interest on time Deposit.....	73.43

Total.....\$2,487.01

#### Expenditures From Entertainment Fund

A. A. Blackwelder (for Victrolas).....	502.00
Hobbs Electric Co. (for Radio).....	400.00

Total.....902.00

On hand June 30, 1924, C. of D. First National Bank.....\$1,585.01

#### Bowman Gymanisium Fund

Amount of this fund, previously reported.....\$500.00

#### Business Manager's Working Fund

Amount of this fund, previously reported.....\$1,500.00

W. L. Sutton,  
Business Manager.



## STATE OF NORTH CAROLINA—BUDGET COMMISSION

## Budget Estimate for the Biennium Beginning July 1, 1925

Period July 1, 1925, to June 30, 1927, inclusive

## MAINTENANCE

From CASWELL TRAINING SCHOOL  
KINSTON, N. C.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
SUMMARY OF MAINTENANCE EXPENDITURES (ACTUAL AND PROPOSED)  BY FUNCTION	EXPENDITURES		REQUESTED ESTIMATED NEEDS		INCREASE OR DECREASE	BUDGET COMMISSION RECOMENDA- TION	MEMO
	YEAR BEGINNING JULY 1, 1923	YEAR BEGINNING JULY 1, 1924	YEAR BEGINNING JULY 1, 1925	YEAR BEGINNING JULY 1, 1926			
	ACTUAL	ANTICIPATED					
1. Office and Administration	\$17,126	\$18,199	\$19,905	\$20,880	\$2,681		
2. Subsistence	20,936	23,156	47,700	62,300	39,144		
3. Housekeeping	17,112	18,926	35,220	46,020	27,094		
4. Laundering	1,740	1,924	6,600	8,000	6,076		
5. Medical and Surgical Care	7,108	7,862	11,850	12,900	5,038		
6. Nursing and Attendance	8,820	9,755	17,000	21,800	12,045		
7. Light, Heat, Power and Water	20,583	22,765	33,550	33,800	11,035		
8. Care Bldgs., Grounds & Equip.	5,075	5,613	10,850	13,200	7,587		
9. Instructional	5,986	6,621	18,990	24,750	18,129		
10. Recreational	113	126	1,150	1,725	1,599		
11. Agricultural	28,494	31,515	39,600	49,600	18,085		
12. Manufacturing							
	\$133,095	\$146,462	\$242,415	\$294,975	\$148,513		
DEFICIENCIES:							
State Treasurer for Advance							
Deficiency in Appropriations	16,500	16,500	20,500				
TOTAL EXPENDITURES	\$149,594	\$162,962	\$262,915	\$294,975			
Average Number Patients	318	350	550	750			
Costs per capita per annum	\$418	\$418	\$440	\$393			

Approved and Submitted by

October 23, 1924

(Signed) C. Banks McNairy

Superintendent

## STATE OF NORTH CAROLINA--BUDGET COMMISSION

**Budget Estimate for Biennium Beginning July 1, 1925**

4. Additions and Betterments

From CASWELL TRAINING SCHOOL

41. Land, Buildings and Permanent Improvement.

KINSTON, N. C.

(Capital Outlays)

To complete the Building and Equipment Program, it will be necessary for the following items and buildings to be provided for:

1. Equipment for Hospital Building		\$ 20,000
2. Equipment for Laundry		25,000
3. Middle Grade Boys' Building		125,000
4. Administration and High Grade Building		500,000
5. Industrial Building for Boys		65,000
6. Equipment for Industrial Building		14,000
7. Equipment for fencing, Summer Sheds, Yard toilets, Roads, Etc.,		15,000
8. Rebuilding Matron's Home		60,000
9. House for Assistant Physician	\$10,000	
6 Cottages for help @ \$3,000	18,000	
Farm Colony	4,000	
Repairing, painting and plastering cottages	8,000	40,000
10. Water facilities and Fire protection (250 Gal. Reservoir)		30,000
11. Girls' Low Grade Colony Building		45,000
12. Boys' Low Grade Colony Building		45,000
13. Furniture & Equipment		50,000
14. Shelter for cattle, Corn Crib, Feed Storage, Silo, Hog House & Dipping Vat		15,000
15. Boilers, Machinery and equipment		26,000

Total	\$1,075,000
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**EXPENDED:**

Year begun July 1, 1923,	\$276,340
Year begun July 1, 1924 (anticipated)	135,109

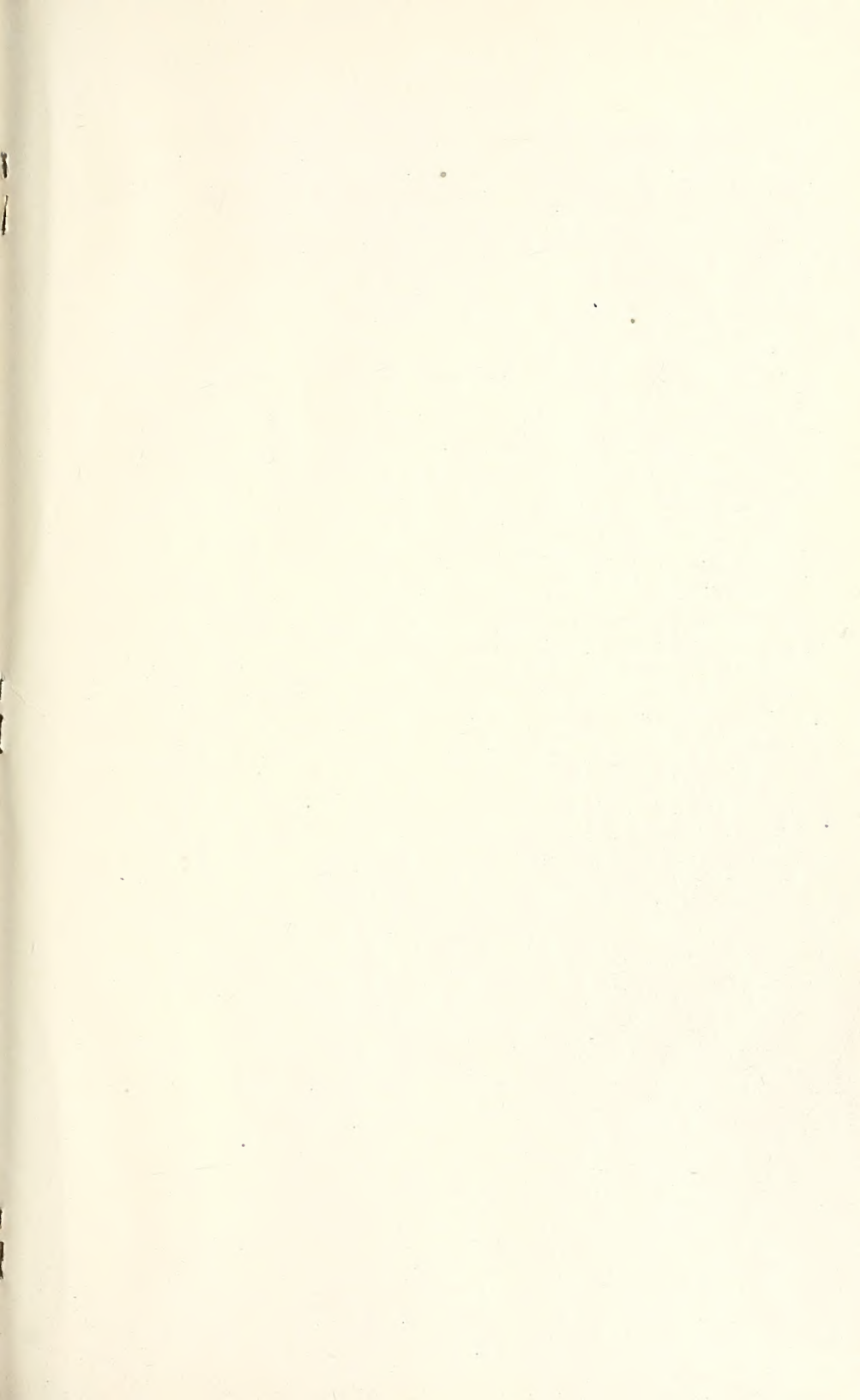
**FORMER APPROPRIATION:**

Chapter 165 of 1921	\$240,000
Chapter 162 of 1923	500,000

Approved and Submitted:

Date—October 23, 1924

(Signed) C. Banks McNairy  
Superintendent





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